

Georgetown Primary: Grant Planning - Financial Year 2021/22

Failure to comply with non-negotiables, financial audit regulations will result in the grant being recovered from the school

National Mission	Ref: SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	Funding Source	PDG -Sutton Toolkit			Spend Type	Planned Cost	Spend Type	Planned Cost	Time Scale / Date		Progress (RAG)	Comments
						Strand	Imp M	KS3					From	To		
Leaders working collaboratively to raise standards	All	IA5	SLT members to attend Agile Leadership Programme with Simon Brakespear.	SLT to have access to Agile Leadership resources and portal and be released to attend ongoing training (6 days in total)	PL for Teachers	Collaborative learning	5	No	Consultancy	1,218	Release Cover	1,080				
Leaders working collaboratively to raise standards	All	IA5	To work with SLT to update MER cycle to fit in with CfW 2022.	Purchase Gareth Coombes resources and meet with SLT to update current MER cycle and share this with all stakeholders.	PL for Teachers	Collaborative learning	5	No	Resources	100	Release Cover	1,080				
Leaders working collaboratively to raise standards	All	IA5	To develop lesson study groups throughout the school to continue to secure high standards of teaching and learning.	Teachers to work in lesson study groups/triads to plan, teach and evaluate together to improve understanding of excellent teaching and learning in line with CfWales 2022	PL for Teachers	Feedback	8	No	Release Cover	3,000						
High quality education profession	All	IA5	Release Professional Learning Lead (HK) to attend training and relevant cluster, regional and national events and disseminate this to staff.	HK to attend relevant training and national, regional and local meetings. HK to prepare and deliver meetings and training for all stakeholders. PL lead to share SLO survey and analyse results to feed into PM reviews and SDP.	PL Lead	Meta-cognition and self-regulation	8	No	Release Cover	3,000						
High quality education profession	All	IA3	School staff to continue to participate in the OLEVI programme at TCS.	To continue to develop high standards of teaching and learning; 2 x places on Outstanding Teaching Programme Plus. 2 x places on Outstanding Leadership Courses. 1 x place on Creative Teacher Programme	PL for Teachers				Professional Learning	1,979						
Leaders working collaboratively to raise standards	ALL	IA3	PL lead to ensure a comprehensive package of support is offered to all stakeholders to develop the New Curriculum for Wales in Georgetown.		PL Lead 2	Mentoring	1	No	Professional Learning	2,500						
Leaders working collaboratively to raise standards	ALL	IA3	PL lead to ensure a comprehensive package of support is offered to all stakeholders to develop the New Curriculum for Wales in Georgetown.		PL Lead 3				Release Cover	598		0				